

Appendix A - INTERVENTIONS USED TO ACHIEVE PERFORMANCE TARGETS Public realm Ashby Road

Reference No.		Description	Building confidence in Coalville – Public realm improvements for Ashby Road, Coalville													
Lead Officer		Mark Fiander	Date Plan Completed		5.9.18											
Performance Out-turn		2015/16					2016/17					2017/18				
		Q1	Q2	Q3	Q4	Full Year	Q1	Q2	Q3	Q4	Full Year	Q1	Q2	Q3	Q4	Full Year
Overall Measure	Target															
	Actual															
Explanation of Current Performance		With changes soon to be implemented at Marlborough Square and measures to improve traffic flow along the A511 in development it will be advantageous to review the outcomes of this work before preparing detailed designs for Ashby Road.														
Interventions in the last 3 months and evaluation of impact		Work on Marlborough Square has been prioritised as road works both there and at Ashby Road at the same time would significantly impact on access into Coalville town centre.														

	INTERVENTION PLAN TO ACHIEVE PERFORMANCE TARGETS							
	Key Interventions in Place to Achieve Performance	By When	By Who	Resource Implications	Most Significant Risk to Achievement of Intervention	Contingency Intervention for Most Significant Risk	Monitoring Process	Outcomes expected from intervention
1	Design and consult	Spring '19	Leicestershire CC with NWLDC	Existing resources	Local public opposition to proposals	Adapt scheme if required following consultation	Reports to Coalville Project Board	Proposals approved by local stakeholders
2	Implement proposals	Summer '19	Leicestershire CC	Existing resources	Tenders above budget	Undertake value management if required,	Reports to Coalville Project Board	Improved traffic flow.

